



**Agenda Item Number: 2005-6-6J**

## **BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS**

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**Meeting Date:** June 28, 2005

**Department:** Solid Waste **Staff Contact:** Tim West, Deputy County Manager for Public Works  
Kim McKibben, Solid Waste Director

**TITLE:** Collection of Green Waste Drop-Off

**ACTION:** Motion to approve expenditures in excess of \$100,000 to Soilutions, Inc. for collection of Green Waste drop-off by Bernalillo County residents.

### **SUMMARY:**

Pursuant to Resolution AR-15-2005, all contracts exceeding \$100,000 require Board approval. The County entered into a four-year contract with Soilutions, Inc., effective April 7, 2003 through April 6, 2007 for collection of Green Waste drop-off by Bernalillo County residents. Approximately \$99,995 has been expended to date. Projected expenditures for the current fiscal year will exceed \$ 100,000 by approximately \$2,000. Funding is available in the approved budget for the Solid Waste Department.

### **ATTACHMENT:**

1. Contract # 2003-0138

### **FISCAL IMPACT**

Contractual Services	BC10-560100-16SP	\$2,000 increase
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### **STAFF ANALYSIS SUMMARY**

#### **COUNTY MANAGER**

Soilutions has provided County residents with green waste drop-off service for approximately 8 years. This has become a valuable program for the County. I recommend Board approval. I recommend Board approval. TL 6/22/05

#### **DEPUTY COUNTY MANAGER FOR PUBLIC WORKS**

Expenditures for the current fiscal year will exceed the \$100,000 limit requiring Board consideration. Projected expenditures for the services is estimated at \$102,000. I recommend approval. TW 06/17/05

## **LEGAL**

Contract contains appropriate indemnification clauses. Approved as to form only. Deborah S. Seligman 06/20/05

## **FINANCE**

<b>Budget</b>	Approval will allow the County to increase Soilutions, Inc. purchase order by \$2,000.00. Funds are available in the above listed account. Priscilla L. Gutierrez, Budget Analyst Sr., June 20, 2005.
<b>Purchasing</b>	Proper procedures have been followed for the increase of a contract over \$100,000.00 pursuant to AR #15-2005. Rosanna Suazo, Purchasing Administrator 06/17/05
<b>Contracts</b>	The County has entered into a contract with Soilutions, Inc., to provide Green Waste Recycling services under Contract Control Number 2003-0138. Rosanna Suazo, Purchasing Administrator 06/17/05
<b>Risk Management</b>	No comment required. David A. Baca, Risk Management 06-20-05